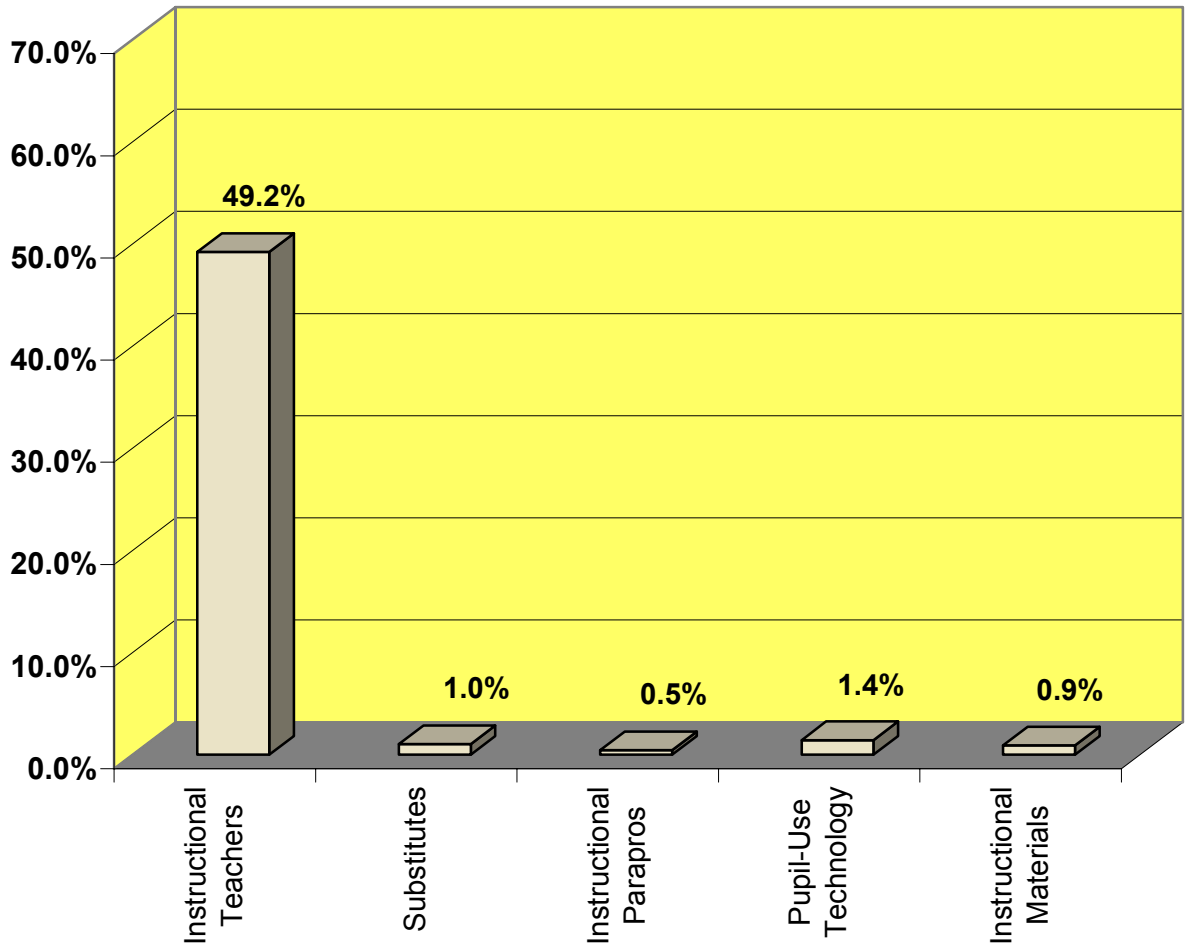


Portsmouth School Department

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 3,022	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$16,808,721	\$5,562	49.2%
Substitutes	\$352,363	\$117	1.0%
Instructional Paraprofessionals	\$155,437	\$51	0.5%
Pupil-Use Technology	\$488,826	\$162	1.4%
Instructional Materials & Trips	\$311,144	\$103	0.9%
Instruction Expenditures	\$18,116,491	\$5,995	53.1%
Total District Expenditures	\$34,144,876	\$11,299	100.0%